



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-----------------------------|---|--|-----------------------------|
| | Year 2018 | Year 2017 | Increase (Decrease) % | As of the End of This Month in Year 2018 | The Corresponding Period in Year 2017 | Increase (Decrease) % |
| JAN. | 935,674 | 963,879 | (2.93) | 935,674 | 963,879 | (2.93) |
| FEB. | 944,733 | 901,943 | 4.74 | 1,880,692 | 1,866,628 | 0.75 |
| MAR. | 1,128,588 | 1,187,076 | (4.93) | 3,009,558 | 3,052,780 | (1.42) |
| APR. | 993,815 | 903,763 | 9.96 | 4,003,334 | 3,955,304 | 1.21 |
| MAY. | 1,026,357 | 986,256 | 4.07 | 5,030,992 | 4,940,359 | 1.83 |
| JUN. | 971,851 | 973,913 | (0.21) | 6,003,897 | 5,913,469 | 1.53 |
| JUL. | 1,005,047 | 897,715 | 11.96 | 7,006,975 | 6,811,222 | 2.87 |
| AUG. | 1,043,514 | 1,033,636 | 0.96 | 8,055,976 | 7,843,900 | 2.70 |
| SEP. | 898,796 | 909,712 | (1.20) | 8,955,528 | 8,753,485 | 2.31 |
| OCT. | 1,043,797 | 996,636 | 4.73 | 10,000,248 | 9,750,978 | 2.56 |
| NOV. | 1,084,225 | 1,155,527 | (6.17) | 11,081,861 | 10,908,352 | 1.59 |
| DEC. | 927,902 | 1,003,685 | (7.55) | 12,007,740 | 11,913,042 | 0.79 |



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : USD

| Month | Operating Revenue | | | | Accumulated Operating Revenue | | | |
|-------|-------------------|-----------|-----------|--------------------------|-------------------------------|--|--|-----------------------------|
| | Rate | Year 2018 | Year 2017 | Increase (Decrease) % | Rate | As of the End of This Month in Year 2018 | The Corresponding Period in Year 2017 | Increase (Decrease) % |
| JAN. | 29.4005 | 31,825.00 | 30,458.00 | 4.49 | 29.4005 | 31,825.00 | 30,458.00 | 4.49 |
| FEB. | 29.2458 | 32,303.00 | 29,213.00 | 10.58 | 29.3270 | 64,128.00 | 59,671.00 | 7.47 |
| MAR. | 29.1991 | 38,652.00 | 38,732.00 | (0.21) | 29.2816 | 102,780.00 | 98,403.00 | 4.45 |
| APR. | 29.3655 | 33,843.00 | 29,769.00 | 13.69 | 29.3021 | 136,623.00 | 128,172.00 | 6.59 |
| MAY. | 29.8673 | 34,364.00 | 32,735.00 | 4.98 | 29.4233 | 170,987.00 | 160,907.00 | 6.26 |
| JUN. | 30.0848 | 32,303.00 | 32,186.00 | 0.36 | 29.5336 | 203,290.00 | 193,093.00 | 5.28 |
| JUL. | 30.5416 | 32,908.00 | 29,528.00 | 11.45 | 29.6657 | 236,198.00 | 222,621.00 | 6.10 |
| AUG. | 30.7039 | 33,986.00 | 34,189.00 | (0.59) | 29.8166 | 270,184.00 | 256,810.00 | 5.21 |
| SEP. | 30.7253 | 29,253.00 | 30,192.00 | (3.11) | 29.9079 | 299,437.00 | 287,002.00 | 4.33 |
| OCT. | 30.8823 | 33,799.00 | 32,936.00 | 2.62 | 30.0095 | 333,236.00 | 319,938.00 | 4.16 |
| NOV. | 30.8060 | 35,195.00 | 38,411.00 | (8.37) | 30.0785 | 368,431.00 | 358,349.00 | 2.81 |
| DEC. | 30.7924 | 30,134.00 | 33,507.00 | (10.07) | 30.1274 | 398,565.00 | 391,856.00 | 1.71 |