



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2019	Year 2018	Increase (Decrease) %	As of the End of This Month in Year 2019	The Corresponding Period in Year 2018	Increase (Decrease) %
JAN.	935,191	935,674	(0.05)	935,191	935,674	(0.05)
FEB.	903,167	944,733	(4.40)	1,838,369	1,880,692	(2.25)
MAR.	1,124,900	1,128,588	(0.33)	2,963,145	3,009,557	(1.54)
APR.	1,032,604	993,815	3.90	3,995,742	4,003,334	(0.19)
MAY.	1,024,200	1,026,357	(0.21)	5,020,947	5,030,992	(0.20)
JUN.	920,387	971,851	(5.30)	5,942,000	6,003,897	(1.03)
JUL.	985,481	1,005,047	(1.95)	6,927,714	7,006,975	(1.13)
AUG.	970,952	1,043,514	(6.95)	7,899,691	8,055,976	(1.94)
SEP.	972,402	898,796	8.19	8,872,045	8,955,528	(0.93)
OCT.	915,055	1,043,797	(12.33)	9,785,909	10,000,248	(2.14)
NOV.	938,100	1,084,225	(13.48)	10,725,044	11,081,861	(3.22)
DEC.	1,009,534	933,745	8.12	11,737,383	12,013,456	(2.30)



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : USD

Month	Operating Revenue				Accumulated Operating Revenue			
	Rate	Year 2019	Year 2018	Increase (Decrease) %	Rate	As of the End of This Month in Year 2019	The Corresponding Period in Year 2018	Increase (Decrease) %
JAN.	30.8080	30,355.00	31,825.00	(4.62)	30.8080	30,355.00	31,825.00	(4.62)
FEB.	30.7989	29,325.00	32,303.00	(9.22)	30.8037	59,680.00	64,128.00	(6.94)
MAR.	30.8567	36,456.00	38,652.00	(5.68)	30.8225	96,136.00	102,780.00	(6.46)
APR.	30.8405	33,482.00	33,843.00	(1.07)	30.8271	129,618.00	136,623.00	(5.13)
MAY.	31.2218	32,804.00	34,364.00	(4.54)	30.9130	162,422.00	170,987.00	(5.01)
JUN.	31.2895	29,415.00	32,303.00	(8.94)	30.9742	191,837.00	203,290.00	(5.63)
JUL.	31.0768	31,711.00	32,908.00	(3.64)	30.9898	223,548.00	236,198.00	(5.36)
AUG.	31.3886	30,933.00	33,986.00	(8.98)	31.0423	254,481.00	270,184.00	(5.81)
SEP.	31.0758	31,292.00	29,253.00	6.97	31.0458	285,773.00	299,437.00	(4.56)
OCT.	30.7014	29,805.00	33,799.00	(11.82)	31.0095	315,578.00	333,236.00	(5.30)
NOV.	30.4674	30,790.00	35,195.00	(12.52)	30.9643	346,368.00	368,431.00	(5.99)
DEC.	30.2889	33,330.00	30,324.00	9.91	30.9124	379,698.00	398,755.00	(4.78)